

# FIR2010: ELGIN CO

# Schedule 90

Asmt Code: 3400

## PERFORMANCE MEASURES: MUNICIPAL INFORMATION

MAH Code: 44000

for the year ended December 31, 2010

### Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01) . . . . .		18,409
0020	Population (From SLC 02 0041 01) . . . . .		49,241
0025	Youth Population (From SLC 02 0042 01) . . . . .		14,135

### Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16) . . . . .	4,679,749,398
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16) . . . . .	109,955,893
0033	Assessment on Exempt Properties (Enter data from returned roll) . . . . .	
9902	<b>TOTAL Property Assessment</b>	<b>4,789,705,291</b>

### Hectares

		1
		#
0040	Total hectares in the municipality . . . . .	

### Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors . . . . .	0
0051	MPMP Verify Errors . . . . .	2

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

**FIR2010: ELGIN CO**

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**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2010

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 Total Municipal Costs	23,295,926	6,003,505	14,715,440	334,172	4,900,441	0	0	2,227,877		906,034	46,115,573	0	8,913,477	0	55,029,050

**SERVICE AREAS**

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	LESS: Revenue from Other Municipalities Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
<b>GENERAL GOVERNMENT</b>																					
0206 General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal operating costs	UT	808,449	1,502,525	611,187	0	0	23,450	23,152		906,034	2,016,425	0	352,966	0	2,369,391	Costs for Governance and Corporate Management	2,016,425	4.4%	2,369,391	4.3%	of Total Municipal Operating Costs (Total Municipal Costs) were Spend on Governance and Corporate Management
																Total Municipal Costs	46,115,573		55,029,050		
<b>PROTECTION</b>																					
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Fire Services	0	NA	0	NA	per \$1,000 of Property Assessment
																Total Property Assessment / 1,000	4,789,705		4,789,705		
1204 Police Services: Operating costs/Total costs for police services per person	LT	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Police Services	0	NA	0	NA	per Person
																Total Population	49,241		49,241		
<b>ROADWAYS</b>																					
2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	UT	323,913	56,991	3,465,133	0	0	37,348	0			3,883,385	0	7,002,698	0	10,886,083	Costs for Paved Roads	3,883,385	\$2,779.80	10,886,083	\$7,792.47	per Paved Lane Kilometre
																Total Paved Lane KM	1,397		1,397		
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	LT	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Unpaved Roads	0	NA	0	NA	per Unpaved Lane Kilometre
																Total Unpaved Lane KM	0		0		
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	UT	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Bridges and Culverts	0	NA	0	NA	per Square Metre of Surface Area on Bridges and Culverts
																Total Square Metres of Surface Area on Bridges and Culverts	23,346		23,346		
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	UT	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	0	NA	0	NA	per Lane Kilometre Maintained in Winter
																Total Lane KM Maintained in Winter	1,397		1,397		

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**Schedule 91**

**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2010

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amorization	LESS: Revenue from Other Municipalities Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units	
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55	
<b>TRANSIT</b>																							
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip																	Costs for Conventional Transit	0	NA	0	NA	per Regular Service Passenger Trip
		0	0	0	0	0	0	0	0			0	0	0	0	0				0			
																		Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			0		
<b>ENVIRONMENTAL SERVICES</b>																							
<b>WASTEWATER</b>																							
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main																	Costs for Wastewater Collection/Conveyance	0	NA	0	NA	per Kilometre of Wastewater Main
		0	0	0	0	0	0	0	0			0	0	0	0	0							
																		Total KM of Wastewater Mains			0		
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre																	Costs for Wastewater Treatment and Disposal	0	NA	0	NA	per Megalitre
		0	0	0	0	0	0	0	0			0	0	0	0	0							
																		Total Megalitres of Wastewater Treated			0.000		
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *																	Costs for Wastewater Collection/Conveyance, Treatment and Disposal	0	NA	0	NA	per Megalitre
		0	0	0	0	0	0	0	0			0	0	0	0	0							
																		Total Megalitres of Wastewater Treated			0.000		
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed																							
<b>STORM WATER</b>																							
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system																	Costs for Urban Storm Water Management	0	NA	0	NA	per KM of Urban Drainage System
		0	0	0	0	0	0	0	0			0	0	0	0	0							
																		Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			0		
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system																	Costs for Rural Storm Water Management	0	NA	0	NA	per KM of Rural Drainage System
		0	0	0	0	0	0	0	0			0	0	0	0	0							
																		Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		

\* 1 megalitre = 1,000,000 litres

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for the year ended December 31, 2010

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	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST	
<b>WATER</b>																							
3311	LT	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for the Treatment of Drinking Water	0	NA	0	NA	per Megalitre	
																		Total Megalitres of Drinking Water Treated			0.000		
3312	LT	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for the Distribution/Transmission of Drinking Water	0	NA	0	NA	per Kilometre of Water Distribution/Transmission Pipe	
																		Total KM of Water Distribution/Transmission Pipe			0		
3313	LT	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for the Treatment and Distribution/Transmission of Drinking Water	0	NA	0	NA	per Megalitre	
																		Total Megalitres of Drinking Water Treated			0.000		
** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed																							
<b>SOLID WASTE</b>																							
3404	LT	0	0	0	0	0	0	0				0	0	0			Costs for Garbage Collection	0	NA	0	NA		
																		Please Select Units for Denominator in Column 55					
3504	LT	0	0	0	0	0	0	0				0	0	0			Costs for Garbage Disposal	0	NA	0	NA		
																		Please Select Units for Denominator in Column 55					
3606	LT	0	0	0	0	0	0	0				0	0	0			Costs for Solid Waste Diversion	0	NA	0	NA		
																		Please Select Units for Denominator in Column 55					
3607	LT	0	0	0	0	0	0	0				0	0	0			Costs for Solid Waste Management	0	NA	0	NA		
																		Please Select Units for Denominator in Column 55					
*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed																							

\* 1 megalitre = 1,000,000 litres

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**PERFORMANCE MEASURES: EFFICIENCY**

for the year ended December 31, 2010

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amorization	LESS: Revenue from Other Municipalities Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
<b>PARKS AND RECREATION</b>																						
7103		Parks: Operating costs/Total costs for parks per person																				
	LT	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Parks	0	NA	0	NA	per Person
																	Total Population	49,241		49,241		
7203		Recreation Programs: Operating costs/Total costs for recreation programs per person																				
	LT	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Recreation Programs	0	NA	0	NA	per Person
																	Total Population	49,241		49,241		
7306		Recreation Facilities: Operating costs/Total costs for recreation facilities per person																				
	LT	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Recreation Facilities	0	NA	0	NA	per Person
																	Total Population	49,241		49,241		
7320		Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)																				
	LT	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Recreation Programs and Recreation Facilities	0	NA	0	NA	per Person
																	Total Population	49,241		49,241		
7321		Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)																				
	LT	0	0	0	0	0	0	0	0			0	0	0	0	0	Costs for Parks, Recreation Programs and Recreation Facilities	0	NA	0	NA	per Person
																	Total Population	49,241		49,241		
<b>LIBRARY SERVICES</b>																						
7405		Library Services: Operating costs/Total costs for library services per person																				
	UT	1,593,663	137,881	176,448	318,200	0	0	150,868	0			2,377,060	0	466,338	0	2,843,398	Costs for Library Services	2,377,060	\$48.27	2,843,398	\$57.74	per Person
																	Total Population	49,241		49,241		
7406		Library Services: Operating costs/Total costs for library services per use																				
	UT	1,593,663	137,881	176,448	318,200	0	0	150,868	0			2,377,060	0	466,338	0	2,843,398	Costs for Library Services	2,377,060	\$1.53	2,843,398	\$1.83	per Library Use
																	Total Library Uses for Your Municipality	1,554,095		1,554,095		

# FIR2010: ELGIN CO

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## Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

### TRANSPORTATION SERVICES

#### ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	1,033	73.9%	of paved lane kilometres were rated as good to very good
<u>Total number of paved lane kilometres</u>	<u>1,397</u>		

#### Data for Adequacy of Bridges and Culverts

2161 Bridges .....

2162 Culverts .....

2164

DATA	DATA
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
5	6
50	59
66	80
<b>Subtotal</b>	<b>139</b>

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	116	83.5%	of bridges and culverts were rated in good to very good condition
<u>Total number of bridges and culverts</u>	<u>139</u>		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	54	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
<u>Total number of winter events</u>	<u>54</u>		

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## Schedule 92

### PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2010

#### LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only . . . . .

7452 Total population (Copy entry from SLC 91 7405 31) . . . . .

Data 7	Units 8
	library uses
	persons

Member of a union public library

7453 Total library uses for a union public library . . . . .

7454 Total population of union public library (excluding population of contracting municipality) . . . . .

	library uses
	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library . . . . .

7456 Total population served by upper-tier library (excluding population of contracting municipalities) . . . . .

1,554,095	library uses
49,241	persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7460 Library services: Library uses per person	Total library uses	31.561	library uses per person
	Total population		

Type of uses

7463 Electronic library uses as a percentage of total library uses . . . . .

7462 Non-electronic library uses as a percentage of total library uses . . . . .

Effectiveness Measure 7	Units 8
65.4%	electronic library uses
34.6%	non-electronic library uses

**FIR2010: ELGIN CO**

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**Schedule 92**

**PERFORMANCE MEASURES: EFFECTIVENESS**

for the year ended December 31, 2010

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
186,000	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2010 less the number of hectares of land in the settlement area as of Jan. 1, 2004	186,000	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	<input type="text"/>		



2010-V01

# FIR2010: ELGIN CO

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## Schedule 94 PERFORMANCE MEASUREMENT: QUESTIONS for the year ended December 31, 2010

### Water

- 3300 Type of water billing system that exists in the Municipality? . . . . .
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry? . . . . .
- 3302 If "Y" is selected in line 3301, please describe briefly . . . . .

		Not Applicable
NA		

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

### Libraries

- 7400 Type of library service arrangements . . . . .
- 7401 If "Other" is selected in line 7400, please describe . . . . .

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
		Other
		County Council directly responsible for Library Service

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board? . . . . .
- 7403 Total library uses for the library board . . . . .
- 7404 Total library uses for your municipality only . . . . .

N		
	1,554,095	
	1,554,095	